

1999-2000 STATE CALCULATED RATES AND FACTORS

SECTION 1 - RATE PER K-12 A.D.A. PRORATION FACTOR

A	Appropriation for Rate Per K-12 a.d.a. Apportionments	\$	1,830,409,178.41
B	Statewide Total 1999-2000 Rate Per K-12 a.d.a. Entitlement before Proration (From SELPA Exhibit, Section 1, Line E4)		\$1,915,951,953.91
C	Rate Per K-12 a.d.a. Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)		0.9553523379
	Move this factor to SELPA Exhibit, Section 1, Line E5		

SECTION 2 - COLA PRORATION FACTOR

A	Appropriation for COLA Per K-12 a.d.a. Apportionments	\$	36,609,208.63
B	COLA Per K-12 a.d.a. Entitlement		
1	Entitlement at Statewide Avg.(From SELPA Exhibit, Section 2, Line B)		\$34,816,194.82
2	Entitlement for Special Disabilities (From SELPA Exhibit, Section 2, Line D)		\$2,058,597.91
3	Total COLA before Proration (From SELPA Exhibit, Section 2, Line E)		\$36,937,599.17
C	COLA Per K-12 a.d.a. Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)		0.9911095862
	Move this factor to SELPA Exhibit, Section 2, Line F		

SECTION 3 - EQUALIZATION PRORATION FACTOR

A	Appropriation for Equalization Apportionment	\$	34,541,000.00
B	Statewide Total Equalization Entitlement before Proration (From SELPA Exhibit, Section 3, Line E)		\$76,094,382.64
C	Equalization Appropriation Proration Factor (Divide Line A by Line B, to 10 decimal places)		0.4539231255
	Move this factor to SELPA Exhibit, Section 3, Line F		

SECTION 4 - GROWTH PRORATION FACTOR

A	Appropriation for Growth Apportionments	\$	39,293,038.57
B	Statewide Growth Entitlement		
1	Entitlement at Statewide Target (From SELPA Exhibit, Section 4, Line C)		\$51,819,627.08
2	Entitlement for Special Disabilities (From SELPA Exhibit, Section 4, Line E)		\$2,707,051.47
3	Total Growth Entitlement(From SELPA Exhibit, Section 4, Line F)		\$54,621,947.06
C	Declining a.d.a. Adjustment (From SELPA Exhibit, Section 4, Line H)		-\$421,478.02
D	Growth Apportionment Proration Factor (Line A divided by Line B, After accounting for Declining ADA Adjustment)		0.7270798411
	Move this factor to SELPA Exhibit, Section 4, Line I		

SECTION 5 - SPECIAL DISABILITIES PRORATION FACTOR

A	Appropriation for Special Disabilities Apportionments	\$	32,505,881.46
B	Statewide Total Special Disabilities Entitlement before Proration (From SELPA Exhibit, Section 5, Line D1)		\$70,400,835.21
C	Special Disabilities Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)		0.4617257929
	Move this factor to SELPA Exhibit, Section 5, Line D2		

SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES PRORATION FACTOR

A	Appropriation for PS/RS Apportionments	\$	64,530,165.99
B	Statewide Total PS/RS Entitlement before Proration (From SELPA Exhibit, Section 6, Line F1)		\$64,530,165.99
C	PS/RS Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)		1.0000000000
	Move this factor to SELPA Exhibit, Section 6, Line F2		
D	Appropriation for NSS PS/RS Apportionments	\$	1,608,552.54
E	Statewide Total NSS PS/RS Entitlements before Proration (From SELPA Exhibit, Section 7, Line F4)		\$1,608,552.54
F	PS/RS Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)		1.0000000000
	Move this factor to SELPA Exhibit, Section 6, Line F5		

SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE PER PUPIL		
A	Appropriation for Low Incidence Materials and Equipment	\$ 9,460,538.90
B	Total December 1998 Pupil Count of Low Incidence Disabilities (From SELPA Exhibit, Section 8, Line A1)	28,618
C	Rate Per Qualifying Pupil (Divide Line A by Line B, Calculated to 10 decimal places)	330.5800160738
Move this rate to SELPA Exhibit, Section 7, Line B		
SECTION 8 - NPS LICENSED CHILDREN'S INSTITUTIONS (NPS LCI) PRORATION FACTOR		
A	Appropriation for NPS LCI Apportionments	\$ 115,523,933.00
B	Statewide Total NPS LCI Entitlement before Proration (From SELPA Exhibit, Section 8, Line A)	\$ 115,523,933.00
C	NPS LCI Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)	1.0000000000
Move this rate to SELPA Exhibit, Section 8, Line B		
SECTION 9 - NONPUBLIC SCHOOL EXTRAORDINARY COST POOL THRESHOLD		
A	Appropriation for NPS Extraordinary Cost Pool Apportionments	\$ 1,000,000.00
B	Statewide Total NPS Extraordinary Cost Pool Entitlement before Proration (From SELPA Exhibit, Section 9, Line A)	\$ -
C	NPS Extraordinary Cost Pool Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)	1.0000000000
Move this rate to SELPA Exhibit, Section 9, Line B		
SECTION 10 - COLA PER A.D.A. AND STATEWIDE AVERAGE TARGET RATE PLUS COLA FOR EQUALIZATION		
A	Prior Year State Calculated Statewide Average Target Rate Plus COLA (From 1998-99 State Level Summary, Section 11, Line C)	\$ 449.4466
B	COLA Calculation	
1	1999-2000 COLA Percentage	1.41%
2	COLA Rate (Line A multiplied by Line B1)	\$ 6.3372
Move this rate to SELPA Exhibit, Section 2, Line A		
C	1999-2000 Statewide Average Target Rate Plus COLA (Lines A plus B2)	\$ 455.7838
Move this rate to SELPA Exhibit, Section 3, Line A		